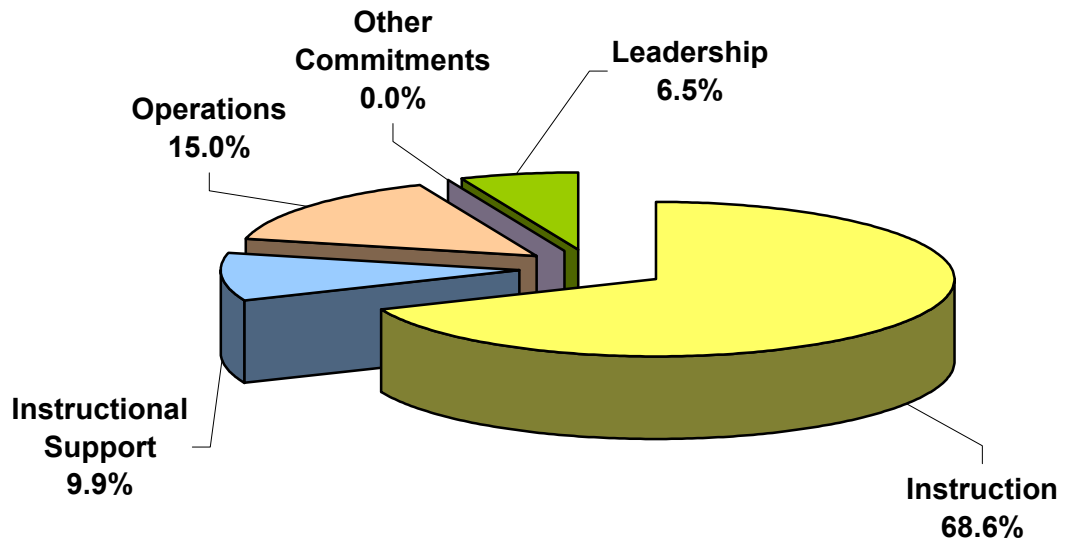
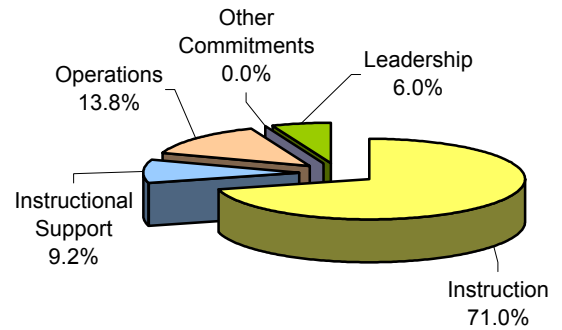


Bristol Warren Regional School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Elementary School Enrollment (ADM): 1,569	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$11,435,736	\$7,289	68.6%
Instructional Support	\$1,652,201	\$1,053	9.9%
Operations	\$2,492,488	\$1,589	15.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,082,928	\$690	6.5%
Total Elementary Schools	\$16,663,354	\$10,620	100.0%
Total District & %-Elementary-To-District	\$42,091,821	\$11,373	39.6%